

EADA Annual Report Clackamas Community College

2020-21 (COVID YEAR) Report on Athletic Program Participation Rates and Financial Support Data (EADA Report)

Number of male full-time undergraduate students that attended the institution 834

Number of female full-time undergraduate students that attended the institution 987

Listing of varsity teams that competed in intercollegiate athletic competition:

Men's Baseball:

- Total number of participants as of the day of its first scheduled contest of the reporting year 38

- number of participants who also participated on another varsity team 0

- number of other varsity teams on which they participated 0

Total operating expenses attributable to the team \$ 16,164.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 2 Male 2 Part-time Coach 1 Part-time Employee
1 Volunteers

Men's Basketball:

- Total number of participants as of the day of its first scheduled contest of the reporting year 14

- number of participants who also participated on another varsity team 0

- number of other varsity teams on which they participated 0

Total operating expenses attributable to the team \$ 15,296.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 2 Male 2- Part time Coaches 2 Part-time Employees

Men's Cross Country

- Total number of participants as of the day of its first scheduled contest of the reporting year 6

- number of participants who also participated on another varsity team 6

- number of other varsity teams on which they participated 1

Total operating expenses attributable to the team \$ 317.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 1 Female 1 Part-time Coach 1 Part-time Employee

Men's Track & Field

- Total number of participants as of the day of its first scheduled contest of the reporting year 15

- number of participants who also participated on another varsity team 6

- number of other varsity teams on which they participated 1

Total operating expenses attributable to the team \$ 4,207.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 2 Male
3 Female 5 Part-time Coach 5 Part-time Employees

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Wrestling				
- Total number of participants as of the day of its first scheduled contest of the reporting year				18
- number of participants who also participated on another varsity team				0
- number of other varsity teams on which they participated				0
- Total operating expenses attributable to the team	\$	38,177.00		
- Head Coach		Male	Part-time Coach	Full-time Employee
- Assistant Coaches		3 Male	3 Part-time Coaches	2 Part-time Employee 1 Volunteer
Women's Basketball				
- Total number of participants as of the day of its first scheduled contest of the reporting year				11
- number of participants who also participated on another varsity team				0
- number of other varsity teams on which they participated				0
- Total operating expenses attributable to the team	\$	8,070.00		
- Head Coach		Male	Part-time Coach	Full-time Employee
- Assistant Coaches		1 Male 1 Female	2 Part-time Coach	1 Part-time Employee 1 Full-time Employee
Women's Cross Country				
- Total number of participants as of the day of its first scheduled contest of the reporting year				6
- number of participants who also participated on another varsity team				6
- number of other varsity teams on which they participated				1
- Total operating expenses attributable to the team	\$	318.00		
- Head Coach		1 Male	Part-time Coach	Part-time Employee
- Assistant Coaches		1 Female	1 Part-time Coach	1 Part-time Employee
Women's Soccer:				
- Total number of participants as of the day of its first scheduled contest of the reporting year				14
- number of participants who also participated on another varsity team				0
- number of other varsity teams on which they participated				0
- Total operating expenses attributable to the team	\$	7,607.00		
- Head Coach		Female	Part-time Coach	Part-time Employee
- Assistant Coaches		1 Female	1 Part-time Coach	1 Part-time Employee

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Women's Softball:

- Total number of participants as of the day of its first scheduled contest of the reporting year			19	
- number of participants who also participated on another varsity team			0	
- number of other varsity teams on which they participated			0	
- Total operating expenses attributable to the team	\$	16,075.00		
- Head Coach		Female	Part-time Coach	Full-time Employee
- Assistant Coaches		2 Female	2 Part-time Coach	2 Part-time Employee

Women's Track & Field

- Total number of participants as of the day of its first scheduled contest of the reporting year			8	
- number of participants who also participated on another varsity team			3	
- number of other varsity teams on which they participated			1	
- Total operating expenses attributable to the team	\$	4,208.00		
- Head Coach		Male	Part-time Coach	part-time employee
- Assistant Coaches		2 Male 3 Female	5 Part-time Coach	5 Part-time Employees

Women's Volleyball:

- Total number of participants as of the day of its first scheduled contest of the reporting year			11	
- number of participants who also participated on another varsity team			0	
- number of other varsity teams on which they participated			0	
- Total operating expenses attributable to the team	\$	9,498.00		
- Head Coach		Female	Part-time Coach	Part-time Employee
- Assistant Coaches		2 Male	2 Part-time Coach	2 Part-time Employees

The unduplicated head count of the individuals who were listed as a participant on a varsity team above by gender

85 Male Athletes
66 Female Athletes

Revenues derived by the institution according to the following categories:

- Total revenues attributable to its intercollegiate athletics activities	\$	1,151,293.00
- Revenues attributable to all men's sports combined	\$	455,086.00
- Revenues attributable to all women's sports combined	\$	444,871.00
- Revenues attributable to football	\$	-
- Revenues attributable to men's basketball	\$	87,779.00
- Revenues attributable to women's basketball	\$	70,370.00
- Revenues attributable to all men's sports except football and basketball, combined	\$	367,307.00
- Revenues attributable to all women's sports except basketball, combined	\$	374,501.00

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Expenses incurred by the institution according to the following categories					
- Total expenses attributable to its intercollegiate athletics activities	\$	956,079.00			
- Expenses attributable to all men's sports combined	\$	421,229.00			
- Expenses attributable to all women's sports combined	\$	414,595.00			
- Expenses attributable to football	\$	-			
- Expenses attributable to men's basketball	\$	75,476.00			
- Expenses attributable to women's basketball	\$	69,232.00			
- Expenses attributable to all men's sports except football and basketball, combined	\$	345,753.00			
- Expenses attributable to all women's sports except basketball, combined	\$	345,363.00			
The total amount of money spent on athletically related student aid aggregately for men's teams and aggregately for women's teams	\$	200,166.00	Men's Teams		
	\$	229,726.00	Women's Teams		
The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes		47%	Men's Teams		
		53%	Women's Teams		
The total amount of recruiting expenses incurred, aggregately for all men's teams and aggregately for all women's teams	\$	15,334.00	Men's Teams		
	\$	118.00	Women's Teams		
The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per					
	Men's Teams	\$	11,125.00	Per Person	5 Coaches
		\$	44,500.00	Per Full-Time Equivalent	1.25 FTE
	Women's Teams	\$	11,125.00	Per Person	6 Coaches
		\$	44,500.00	Per Full-Time Equivalent	1.5 FTE
The average annual institutional salary of the non-volunteer assistant coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of all women's teams, across all offered sports, on a per person and a full-time equivalent position basis. (This data must include the number of persons and full-time equivalent positions used to calculate each average)					
	Men's Teams	\$	6,003.00	Per Person	5 Coaches
		\$	24,012.00	Per Full-Time Equivalent	1.25 FTE
	Women's Teams	\$	6,003.00	Per Person	6 Coaches
		\$	24,012.00	Per Full-Time Equivalent	1.5 FTE