

EADA Annual Report Clackamas Community College

2023-24 Report on Athletic Program Participation Rates and Financial Support Data (EADA Report)

Number of male full-time undergraduate students that attended the institution 880

Number of female full-time undergraduate students that attended the institution 980

Listing of varsity teams that competed in intercollegiate athletic competition:

Men's Baseball:

- Total number of participants as of the day of its first scheduled contest of the reporting year 30

- number of participants who also participated on another varsity team 0

- number of other varsity teams on which they participated 0

Total operating expenses attributable to the team \$ 48,062.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 2 Male 2 Part-time Coach 1 Part-time Employee
1 Volunteers

Men's Basketball:

- Total number of participants as of the day of its first scheduled contest of the reporting year 11

- number of participants who also participated on another varsity team 1

- number of other varsity teams on which they participated 1

Total operating expenses attributable to the team \$ 36,669.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 2 Male 2- Part time Coaches 1 Part-time Employee, 1

Men's Cross Country

- Total number of participants as of the day of its first scheduled contest of the reporting year 5

- number of participants who also participated on another varsity team 5

- number of other varsity teams on which they participated 1

Total operating expenses attributable to the team \$ 4,981.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 1 Male 1 Part-time Coach 1 Part-time Employee

Men's Track & Field

- Total number of participants as of the day of its first scheduled contest of the reporting year 23

- number of participants who also participated on another varsity team 6

- number of other varsity teams on which they participated 2

Total operating expenses attributable to the team \$ 17,841.00

- Head Coach Female Part-time Coach Part-time Employee

- Assistant Coaches	4 Male	4 Part-time Coach	4 Part-time Employees
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Wrestling

- Total number of participants as of the day of its first scheduled contest of the reporting year			18
- number of participants who also participated on another varsity team			0
- number of other varsity teams on which they participated			0
- Total operating expenses attributable to the team	\$	67,214.00	
- Head Coach	Male	Part-time Coach	Full-time Employee
- Assistant Coaches	3 Male	3 Part-time Coaches	3 Part-time Employee

Women's Basketball

- Total number of participants as of the day of its first scheduled contest of the reporting year			10
- number of participants who also participated on another varsity team			3
- number of other varsity teams on which they participated			3
- Total operating expenses attributable to the team	\$	29,532.00	
- Head Coach	Male	Part-time Coach	Full-time Employee
- Assistant Coaches	1 Male 2 Female	3 Part-time Coach	2 Part-time Employee 1 Full-time Employee

Women's Cross Country

- Total number of participants as of the day of its first scheduled contest of the reporting year			2
- number of participants who also participated on another varsity team			2
- number of other varsity teams on which they participated			1
- Total operating expenses attributable to the team	\$	4,982.00	
- Head Coach	1 Male	Part-time Coach	Part-time Employee
- Assistant Coaches	1 Male	1 Part-time Coach	1 Part-time Employee

Women's Soccer:

- Total number of participants as of the day of its first scheduled contest of the reporting year			17
- number of participants who also participated on another varsity team			2
- number of other varsity teams on which they participated			2
- Total operating expenses attributable to the team	\$	19,594.00	
- Head Coach	Male	Part-time Coach	Part-time Employee
- Assistant Coaches	2 Male 1 Female	3 Part-time Coach	3 Part-time Employee

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Women's Softball:

- Total number of participants as of the day of its first scheduled contest of the reporting year			23	
- number of participants who also participated on another varsity team			2	
- number of other varsity teams on which they participated			3	
- Total operating expenses attributable to the team	\$	44,764.00		
- Head Coach		Female	Part-time Coach	Full-time Employee
- Assistant Coaches		2 Female	2 Part-time Coach	2 Part-time Employee

Women's Track & Field

- Total number of participants as of the day of its first scheduled contest of the reporting year			8	
- number of participants who also participated on another varsity team			5	
- number of other varsity teams on which they participated			3	
- Total operating expenses attributable to the team	\$	17,858.00		
- Head Coach		Female	Part-time Coach	part-time employee
- Assistant Coaches		4 Male	4 Part-time Coach	4 Part-time Employees

Women's Volleyball:

- Total number of participants as of the day of its first scheduled contest of the reporting year			12	
- number of participants who also participated on another varsity team			0	
- number of other varsity teams on which they participated			0	
- Total operating expenses attributable to the team	\$	30,184.00		
- Head Coach		Female	Part-time Coach	Part-time Employee
- Assistant Coaches		1 Male 1 Female	2 Part-time Coach	2 Part-time Employees

The unduplicated head count of the individuals who were listed as a participant on a varsity team above by gender

81 Male Athletes

67 Female Athletes

Revenues derived by the institution according to the following categories:

- Total revenues attributable to its intercollegiate athletics activities	\$	1,300,042.00
- Revenues attributable to all men's sports combined	\$	564,251.00
- Revenues attributable to all women's sports combined	\$	550,220.00
- Revenues attributable to football	\$	-
- Revenues attributable to men's basketball	\$	118,034.00
- Revenues attributable to women's basketball	\$	100,037.00
- Revenues attributable to all men's sports except football and basketball, combined	\$	446,217.00
- Revenues attributable to all women's sports except basketball, combined	\$	450,183.00

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Expenses incurred by the institution according to the following categories

- Total expenses attributable to its intercollegiate athletics activities	\$	1,176,363.00
- Expenses attributable to all men's sports combined	\$	542,331.00
- Expenses attributable to all women's sports combined	\$	515,461.00
- Expenses attributable to football	\$	-
- Expenses attributable to men's basketball	\$	106,000.00
- Expenses attributable to women's basketball	\$	97,573.00
- Expenses attributable to all men's sports except football and basketball, combined	\$	436,331.00
- Expenses attributable to all women's sports except basketball, combined	\$	417,888.00

The total amount of money spent on athletically related student aid aggregately for men's teams and aggregately for women's teams

\$ 241,665.00 Men's Teams

\$ 227,477.00 Women's Teams

The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes

52% Men's Teams

48% Women's Teams

The total amount of recruiting expenses incurred, aggregately for all men's teams and aggregately for all women's teams	\$	4,549.00	Men's Teams
	\$	2,509.00	Women's Teams

The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per	Men's Teams	\$	13,006.00	Per Person	5 Coaches
		\$	94,246.00	Per Full-Time Equivalent	
	Women's Teams	\$	13,006.00	Per Person	6 Coaches
		\$	100,046.00	Per Full-Time Equivalent	

The average annual institutional salary of the non-volunteer assistant coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of all women's teams, across all offered sports, on a per person and a full-time equivalent position basis. (This data must include the number of persons and full-time equivalent positions used to calculate each average)	Men's Teams	\$	7,019.00	Per Person	5 Coaches
		\$	50,862.00	Per Full-Time Equivalent	
	Women's Teams	\$	7,019.00	Per Person	6 Coaches
		\$	53,992.00	Per Full-Time Equivalent	