

EADA Annual Report Clackamas Community College

2024-25 Report on Athletic Program Participation Rates and Financial Support Data (EADA Report)

Number of male full-time undergraduate students that attended the institution 959

Number of female full-time undergraduate students that attended the institution 1074

Listing of varsity teams that competed in intercollegiate athletic competition:

Men's Baseball:

- Total number of participants as of the day of its first scheduled contest of the reporting year 32

- number of participants who also participated on another varsity team 0

- number of other varsity teams on which they participated 0

Total operating expenses attributable to the team \$ 38,007.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 2 Male 2 Part-time Coach 1 Part-time Employee
1 Volunteers

Men's Basketball:

- Total number of participants as of the day of its first scheduled contest of the reporting year 13

- number of participants who also participated on another varsity team 2

- number of other varsity teams on which they participated 1

- Total operating expenses attributable to the team \$ 27,504.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 2 Male 2- Part time Coaches 1 Part-time Employee, 1

Men's Cross Country

- Total number of participants as of the day of its first scheduled contest of the reporting year 6

- number of participants who also participated on another varsity team 6

- number of other varsity teams on which they participated 1

- Total operating expenses attributable to the team \$ 4,296.00

- Head Coach Male Part-time Coach Part-time Employee

- Assistant Coaches 1 Male 1 Part-time Coach 1 Part-time Employee

Men's Track & Field

- Total number of participants as of the day of its first scheduled contest of the reporting year 22

- number of participants who also participated on another varsity team 8

- number of other varsity teams on which they participated 2

- Total operating expenses attributable to the team \$ 19,057.00

- Head Coach Female Part-time Coach Part-time Employee

- Assistant Coaches	4 Male	4 Part-time Coach	4 Part-time Employees
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Wrestling			
- Total number of participants as of the day of its first scheduled contest of the reporting year		13	
- number of participants who also participated on another varsity team		0	
- number of other varsity teams on which they participated		0	
- Total operating expenses attributable to the team	\$	71,368.00	
- Head Coach	Male	Part-time Coach	Full-time Employee
- Assistant Coaches	2 Male	2 Part-time Coaches	2 Part-time Employee
Women's Basketball			
- Total number of participants as of the day of its first scheduled contest of the reporting year		10	
- number of participants who also participated on another varsity team		0	
- number of other varsity teams on which they participated		0	
- Total operating expenses attributable to the team	\$	35,051.00	
- Head Coach	Male	Part-time Coach	Full-time Employee
- Assistant Coaches	1 Male 2 Female	3 Part-time Coach	2 Part-time Employee 1 Full-time Employee
Women's Cross Country			
- Total number of participants as of the day of its first scheduled contest of the reporting year		4	
- number of participants who also participated on another varsity team		4	
- number of other varsity teams on which they participated		1	
- Total operating expenses attributable to the team	\$	4,298.00	
- Head Coach	1 Male	Part-time Coach	Part-time Employee
- Assistant Coaches	1 Male	1 Part-time Coach	1 Part-time Employee
Women's Soccer:			
- Total number of participants as of the day of its first scheduled contest of the reporting year		17	
- number of participants who also participated on another varsity team		0	
- number of other varsity teams on which they participated		0	
- Total operating expenses attributable to the team	\$	18,754.00	
- Head Coach	Male	Part-time Coach	Part-time Employee
- Assistant Coaches	2 Male Female	1 3 Part-time Coach	3 Part-time Employee

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Women's Softball:

- Total number of participants as of the day of its first scheduled contest of the reporting year			14	
- number of participants who also participated on another varsity team			0	
- number of other varsity teams on which they participated			0	
- Total operating expenses attributable to the team	\$	42,830.00		
- Head Coach		Female	Part-time Coach	Full-time Employee
- Assistant Coaches		1 Female	1 Part-time Coach	1 Part-time Employee

Women's Track & Field

- Total number of participants as of the day of its first scheduled contest of the reporting year			13	
- number of participants who also participated on another varsity team			4	
- number of other varsity teams on which they participated			1	
- Total operating expenses attributable to the team	\$	19,651.00		
- Head Coach		Female	Part-time Coach	part-time employee
- Assistant Coaches		4 Male	4 Part-time Coach	4 Part-time Employees

Women's Volleyball:

- Total number of participants as of the day of its first scheduled contest of the reporting year			14	
- number of participants who also participated on another varsity team			0	
- number of other varsity teams on which they participated			0	
- Total operating expenses attributable to the team	\$	38,003.00		
- Head Coach		Female	Part-time Coach	Part-time Employee
- Assistant Coaches		1 Male 2 Female	3 Part-time Coach	3 Part-time Employees

The unduplicated head count of the individuals who were listed as a participant on a varsity team above by gender

74 Male Athletes

68 Female Athletes

Revenues derived by the institution according to the following categories:

- Total revenues attributable to its intercollegiate athletics activities	\$	1,558,657.00
- Revenues attributable to all men's sports combined	\$	605,970.00
- Revenues attributable to all women's sports combined	\$	605,792.00
- Revenues attributable to football	\$	-
- Revenues attributable to men's basketball	\$	127,955.00
- Revenues attributable to women's basketball	\$	108,141.00
- Revenues attributable to all men's sports except football and basketball, combined	\$	478,015.00
- Revenues attributable to all women's sports except basketball, combined	\$	497,651.00

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Expenses incurred by the institution according to the following categories

- Total expenses attributable to its intercollegiate athletics activities	\$	1,386,723.00
- Expenses attributable to all men's sports combined	\$	565,220.00
- Expenses attributable to all women's sports combined	\$	568,103.00
- Expenses attributable to football	\$	-
- Expenses attributable to men's basketball	\$	111,103.00
- Expenses attributable to women's basketball	\$	106,190.00
- Expenses attributable to all men's sports except football and basketball, combined	\$	454,117.00
- Expenses attributable to all women's sports except basketball, combined	\$	461,913.00

The total amount of money spent on athletically related student aid aggregately for men's teams and aggregately for women's teams

\$ 258,776.00 Men's Teams

\$ 254,532.00 Women's Teams

The ratio of athletically related student aid awarded male athletes to athletically related student aid awarded female athletes

50% Men's Teams

50% Women's Teams

The total amount of recruiting expenses incurred, aggregately for all men's teams and aggregately for all women's teams

\$ 8,357.00 Men's Teams
\$ 3,128.00 Women's Teams

The average annual institutional salary of the non-volunteer head coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer head coaches of all women's teams, across all offered sports, on a per

Men's Teams	\$	14,413.00	Per Person	5 Coaches
	\$	97,385.00	Per Full-Time Equivalent	
Women's Teams	\$	14,413.00	Per Person	6 Coaches
	\$	99,400.00	Per Full-Time Equivalent	

The average annual institutional salary of the non-volunteer assistant coaches of all men's teams, across all offered sports, and the average annual institutional salary of the non-volunteer assistant coaches of all women's teams, across all offered sports, on a per person and a full-time equivalent position basis. (This data must include the number of persons and full-time equivalent positions used to calculate each average)

Men's Teams	\$	7,778.00	Per Person	5 Coaches
	\$	51,853.00	Per Full-Time Equivalent	
Women's Teams	\$	7,778.00	Per Person	6 Coaches
	\$	53,641.00	Per Full-Time Equivalent	